

## FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

### Online Fee Approval Proposal for Academic Year 2024-25

To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
Name of the College /Institute	MB6966 - S.P MANDAL'S PRIN N.G.NARALKAR INSTITUTE OF CAREER DEVELOPMENT AND RESEARCH
Address	536 SHANIWAR PETH APPA BALWANT CHOWK PUNE 411 030 ,Pune, Haveli

### Online fee approval proposal for academic year 2024-25

#### INDEX

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2022-23. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Receipt & Payment Account,	Yes
4	(iii) Income & Expenditure Account, and	Yes
5	(iv) Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2022-23. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc. in excel sheet duly certified by the college/institute.	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2022-23 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2022-23 & 2023-24 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2020-21, 2021-22, 2022-23 and 2023-24 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2022-23.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
3	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
4	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
5	Remuneration Charges Paid to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
6	Remuneration Charges Paid to Guest Lecturer	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
7	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	Yes
8	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
9	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
10	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
11	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
12	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
13	Practical Exam Fee	Upload - receipt of payment made to university (Regular Students X Practical Fee per Student = Total) and/or (Repeater Students X Practical Fee per Student = Total).	Yes
14	Student Insurance	Upload copy of insurance policy made towards Student	Yes
15	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
16	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	Yes
17	Repairs & Maintenance of College Building	Upload - Item wise List with course wise bifurcation	Yes
18	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Upload - Item wise List with course wise bifurcation	Yes
19	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	Yes
20	Software License Renewal Fee, Subscription Charges etc.	Upload - Item wise List with course wise bifurcation	Yes
21	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
22	Processing fee/Review fee paid to Fees Regulating Authority	Upload Processing Fee/Review fee paid to Fees Regulating Authority	Yes
23	Processing fee paid to Admission Regulating Authority	Upload - Processing fee paid to Admission Regulating Authority	Yes
24	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
25	Admission published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	Yes
26	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
27	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
28	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
29	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
30	4. Training & placement expenses	Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	Yes
31	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
32	Any other expenses relating to students activity not covered by item no.1 to 6	Upload Separate list to be attached providing details of expenditure itemwise	Yes
33	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
34	Conferences Seminar - Faculties	Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	Yes
35	Conferences Seminar - Student	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	Yes
36	Consultancy Fees - Legal	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
37	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
38	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	Yes
39	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
40	Electricity	Upload Electricity Bill and Receipts	Yes
41	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes
42	Gardening Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	Yes
43	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
44	Sweeping and cleaning services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
45	Security services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
46	Laboratory Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	Yes
47	Demonstration Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	Yes
48	Consumables, Chemicals etc.	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	Yes

49	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	Upload - Payment to be supported with documentary proof	Yes
50	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Income Documents			
Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	Yes

Calculation of Depreciation on other assets for Academic Year 2024-25 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept (C)	Additions From 01 Oct (C)	Less Deductions (D)	Net Value (B+C-D)=E	Depreciation (F) F <sup>100</sup> = (B-C) x A + C x (A/2) - D x A	(Closing WDV) G=E-F	MBA	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	56207	1470000	0	0	1526207	381552	1144655	381552	0	0	0	0
2	Books	25	598508	28113	104282	0	730903	169691	561213	169691	0	0	0	0
3	FURNITURE	15	409555	0	344880	0	754435	87299	667136	87299	0	0	0	0
4	MACHINERY	15	1806909	402207	739407	0	2948523	386823	2561700	386823	0	0	0	0
Total			2871179	1900320	1188569	0	5960068	1025365	4934704	1025365	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date: \_\_\_\_\_  
 Signature and Seal of the certifying Chartered Accountant and Auditors:   
 Signature and Seal of person authorized in terms of section 2 (i) of the Act with Code No.: 



**DIRECTOR**  
 Prin. N. G. Naralkar Institute of  
 Career Development & Research, Pune.  
 DTE Code - MB6966  
 Choice Code - 696610110  
 S. P. Mandali's  
 Prin. N. G. Naralkar Institute of  
 Career Development & Research  
 536, Shaniwar Peth, Pune - 411 030

**FORM-A**

**Proforma for common information of organization promotion various colleges / institutes for the year 2024-25 (Information of the Trust)**

Name of the Trust/Society	shikshana prasaraka mandali
Address (With Pin Code)	sharada sabhagraha s p college campus tilak road pune 411 030
District - Taluka	Pune-Haveli
Telephone No. with STD Code	02024331316
Fax No. with STD Code	02024332029
E-mail ID	shikshanapmandali@gmail.com
Website	https://spmandali.org.in/
Registration No. and date of Trust	186--1952-11-21
Year of Establishment of the trust	1888
PAN No - TAN No	AAbs7821g--pncn00286g

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.  
Attached the copy of change report accepted by the Charity Commissioner - Yes

**Trustee Details**

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	ADV SOHANLAL KUNDANMAL JAIN	PRESIDENT/CHAIRMAN	LAWYER	NO
2	SHRI. SHRIKRISHNA RAGHUNATH CHITALE	VICE PRESIDENT	BUSINESS	NO
3	ADV. MIHIR KRUSHNAKANT PRABHUDESAI	MEMBER OF THE TRUST	LAWYER	NO
4	ADV. DAMODAR BADRINARAYAN BHANDARI	MEMBER OF THE TRUST	LAWYER	NO
5	SHRI. KESHAV CHINTAMAN VAZE	MEMBER OF THE TRUST	BUSINESS	NO
6	SHRI. PARAG THAKUR	MEMBER OF THE TRUST	SERVICE	NO
7	SHRI. SUDHIR KALKAR	MEMBER OF THE TRUST	BUSINESS	NO
8	SHRI. RAJENDRA PATWARDHAN	MEMBER OF THE TRUST	BUSINESS	NO
9	SHRI. RAJESH CHANDRAKANT PATWARDHAN	MEMBER OF THE TRUST	BUSINESS	NO
10	SHRI. JAYANT VISHNUNADAS KIRAD	MEMBER OF THE TRUST	BUSINESS	NO
11	SHRI.SUNIL MADHUSUDAN JOSHI	MEMBER OF THE TRUST	BUSINESS	NO
12	SHRI.SATISH VASANT PAWAR	MEMBER OF THE TRUST	BUSINESS	NO
13	DR.MAHESH LAXMIKANT ABALE	MEMBER OF THE TRUST	SERVICE	YES
14	DR.UDAY SALUNKE	MEMBER OF THE TRUST	SERVICE	NO
15	DR.SHOBHANA VASUDEVAN	MEMBER OF THE TRUST	SERVICE	NO
16	SMT.SHRUTI BAGEWADI	MEMBER OF THE TRUST	SERVICE	NO
17	DR.INAMDAR RADHIKA NARENDRA	TREASURER	SERVICE	NO
18	DR.RADHIKA NARENDRA INAMDAR	SECRETARY	SERVICE	NO
19	DR.APARNA MORRIS	MEMBER OF THE TRUST	SERVICE	NO

**Names of all the educational institution established/ funded/ operated by the Trust/ Society**

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	S.P.ENGISH MEDIUM SCHOOL, SOLAPUR	SOLAPUR	0	2019	ENGISH MEDIUM SCHOOL
2	S.P.M.PUBLIC SCHOOL, PUNE	NIGDI	0	2010	PUBLIC SCHOOL,
3	S.P.M. MARATHI MED. SECONDARY SCHOOL, PUNE (NIGDI)	NIGDI	0	2006	MARATHI MED. SECONDARY SCHOOL,
4	LATE VILASCHANDRA MOTICHAND MEHTA SECONDARY SCHOOL, SOLAPUR.	SOLAPUR	0	1999	SECONDARY SCHOOL
5	S.P.M.JUNIOR COLLEGE, CHIPLUN	CHIPLUN	0	1999	JUNIOR COLLEGE,
6	INSTITUTE OF MANAGEMENT STUDIES, CAREER COURSES & RESEARCH, CHIPLUN	CHIPLUN	0	1999	MANAGEMENT COURSE
7	S.P.M. MARATHI MED. SECONDARY SCHOOL, PUNE (NIGDI)	NIGDI	0	1999	MARATHI MED. SECONDARY SCHOOL
8	S.P.M. MARATHI MED. PRIMARY SCHOOL, PUNE (NIGDI)	NIGDI	0	1999	MARATHI MED. PRIMARY SCHOOL
9	S.P.M. MARATHI MED. PRE PRIMARY SCHOOL, PUNE (NIGDI)	NIGDI	0	1999	MARATHI MED. PRE PRIMARY SCHOOL
10	S.P.M. ENG. MED. PRIMARY SCHOOL, PUNE (NIGDI)	(NIGDI)	0	1999	ENG. MED. PRIMARY SCHOOL,
11	S.P.M. ENGLISH MED. SECONDARY SCHOOL, PUNE (NIGDI)	(NIGDI)	0	1999	ENGLISH MED. SECONDARY SCHOOL
12	S.P.M. ENG.MED. PRE-PRIMARY SCHOOL, PUNE (NIGDI)	NIGDI	0	1998	ENG.MED. PRE-PRIMARY SCHOOL
13	PRIN.B.V.BHIDE FOUNDATION FOR EDUCATION AND RESEARCH IN CHEMISTRY, AYURVED AND ALLIED SCIENCES, PUNE	S P COLLEGE CAMPUS TILAK ROAD PUNE	0	1997	EDUCATION AND RESEARCH IN CHEMISTRY, AYURVEDA AND ALLIED SCIENCES
14	PRIN. K.P. MANGALVEDHEKAR INSTITUTE OF MANAGEMENT, CAREER DEVELOPMENT & RESEARCH, SOLAPUR	SOLAPUR	0	1997	MBA BBA BCA
15	S.P.M. ENGLISH MED. SECONDARY SCHOOL, PUNE	S P COLLEGE CAMPUS TILAK ROAD PUNE	0	1996	ENGLISH MED. SECONDARY SCHOOL
16	S.P.M. ENG. MED. SECONDARY SCHOOL, PARSHURAM	PARSHURAM	0	1988	ENG. MED. SECONDARY SCHOOL
17	INSTITUTE FOR ADVANCED TRAINING AND RESEARCH IN INTER DISCIPLINARY SCIENCES, MUMBAI	KOLIWADA SIO MUMBAI	0	1988	RESEARCH INSTITUTE
18	S.P.M. ENG.MED. PRE-PRIMARY SCHOOL, PUNE	S P COLLEGE CAMPUS TILAK ROAD PUNE	0	1987	ENG.MED. PRE-PRIMARY SCHOOL
19	S.P.M. ENGLISH MED. PRIMARY SCHOOL, PUNE	S P COLLEGE CAMPUS TILAK ROAD PUNE	0	1987	ENGLISH MED. PRIMARY SCHOOL
20	LATE R.S. JOSHI ENG. MED. PRE-PRIMARY SCHOOL, PARSHURAM	PARSHURAM	0	1984	ENG. MED. PRE-PRIMARY SCHOOL
21	S.P.M. ENG. MED. PRIMARY SCHOOL, PARSHURAM	PARSHURAM	0	1984	ENG. MED. PRIMARY SCHOOL
22	LATE VILASCHANDRA MOTICHAND MEHTA PRIMARY SCHOOL, JULE SOLAPUR	JULE SOLAPUR	0	1982	PRIMARY SCHOOL
23	S.P.M. PRE-PRIMARY SCHOOL, JULE SOLAPUR	JULE SOLAPUR	0	1981	PRE-PRIMARY SCHOOL
24	LATE V.D. VAIDYA GIRL'S PRIMARY SCHOOL, PUNE	S P COLLEGE CAMPUS TILAK ROAD PUNE	0	1978	GIRL'S PRIMARY SCHO
25	PRIN. L.N. WELINGKAR OF MANAGEMENT DEVELOPMENT & RESEARCH, MUMBAI	MATUNGA MUMBAI	0	1977	MANAGEMENT INSTITUTE

26	S.P.M. GIRL'S PRE-PRIMARY SCHOOL, PUNE	S P COLLEGE CAMPUS TILAK ROAD PUNE	0	1975	PRE-PRIMARY SCHOOL				
27	N.M.V. PRE-PRIMARY SCHOOL. SOLAPUR	JULE SOLAPUR	0	1966	PRE-PRIMARY SCHOOL				
28	INSTITUTE OF COMMERCE, MUMBAI	MUMBAI	0	1965	SR COLLEGE OF COMMERCE				
29	NUTAN MARATHI VIDYALAYA GIRL'S SECONDARY SCHOOL, PUNE	S P COLLEGE CAMPUS TILAK ROAD PUNE	0	1960	GIRL'S SECONDARY SCHOOL				
30	NUTAN MARATHI VIDYALAYA MARATHI SCHOOL. SOLAPUR	RAILWAY LINE STATION ROAD SOLAPUR	0	1959	MARATHI SCHOOL				
31	N.M.V. PRE-PRIMARY SCHOOL. PUNE	APPA BALWANT CHOWK SHANIWAR PETH PUNE	0	1956	PRE-PRIMARY SCHOOL				
32	V. R. RUIA MOOK BADHIR VIDYALAYA, PUNE	S P COLLEGE CAMPUS TILAK ROAD PUNE	0	1953	MOOK BADHIR VIDYALAYA				
33	R.A. PODAR COLLEGE, MUMBAI	MATUNGA MUMBAI	0	1941	COMMERCE JR AND SR COLLEGE				
34	TILAK COLLEGE OF EDUCATION, PUNE	S P COLLEGE CAMPUS TILAK ROAD PUNE	0	1941	BED AND MED COLLEGE AND RESEARCH				
35	RAMNARAIN RUIA COLLEGE, MUMBAI	MATUNGA	0	1937	ARTS AND SCIENCE SENIOR COLLEGE				
36	HARIBHAI DEOKARAN SECONDARY SCHOOL, SOLAPUR	STATION ROAD SOLAPUR	0	1918	SECONDRY SCHOOL				
37	SIR PARSHURAMBHAU COLLEGE, PUNE	TILAK ROAD PUNE	0	1916	JUNIOR AND SENIOR COLLEGE GRADUATION AND POST GRADUATION COLLEGE OF ARTS COMMERCE AND SCIENCE				
38	NUTAN MARATHI VIDYALAYA SECONDARY SCHOOL, PUNE	APPA BALWANT CHOWK PUNE	0	1883	SECONDRY SCHOOL				
39	NUTAN MARATHI VIDYALAYA MARATHI SCHOOL PUNE	APPA BALWANT CHOWK PUNE	0	1883	PRIMARY SCHOOL				
<b>Name of the Courses</b>									
Sr.No	Stream	Course	Dura tion	SI 2022-23	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18
1	MBA	M. B. A.	2	120	120	0	0	0	0

Form A1					
8. Annual financial report of Trust/ Society for last 2 years					
9. Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
Land					
1 Free Hold					
a	Govt.	0	0	0	0
b	Others	1734	2324	0	0
<b>Total</b>		<b>1734</b>	<b>2324</b>	<b>0</b>	<b>0</b>
2 Lease Hold					
a	Govt.	0	0	0	0
b	Others	0	0	0	0
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Note : Please give details for each college / Institute separately.

Whether Income Tax return filed every year by the Trust Y

Status of the Building:

	If Rented	College / Institute		
		College / Institute	Other	Total
a) Built up Area (in Sq. Mtr.)		0	0	0
Annual Rent (Amt. in Rs.)		0	0	0
If Owned		College / Institute	Other	Total
b) Built up Area (in Sq. Mtr.)		2324	0	2324
Cost(Amt. in Rs.)		482000000	0	482000000

**Built up Area required Available as per AICTE/PCI/COA**

	If Rented	College / Institute		
		College / Institute	Other	Total
a) Built up Area (in Sq. Mtr.)		0	0	0
If Owned		College / Institute	Other	Total
b) Built up Area (in Sq. Mtr.)		2324	0	2324

10 Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies If yes, Amount Received for the Financial Year - 0

Date \_\_\_\_\_  
Place \_\_\_\_\_

**DIRECTOR**  
Prin. N. G. Naralkar Institute of  
Career Development & Research, Pune

Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No.



DTE Code - MB6966  
Choice Code - 696610110  
S. P. Mandali's  
Prin. N. G. Naralkar Institute of  
Career Development & Research  
536, Shaniwar Peth, Pune - 411 030



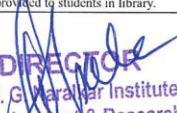

**FORM B Proforma for information of Institutes**

Courses Information																					
Sr No	Stream	Course	D	SI 2022-23			SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MBA	M. B. A.	2	120	0	103	120	0	118	0	0	0	0	0	0	0	0	0	0	0	0
Total				120	0	103	120	0	118	0	0	0	0	0	0	0	0	0	0	0	0
<b>Institute Information</b>																					
Address			536 SHANIWAR PETH APPA BALWANT CHOWK PUNE 411 030 ,Pune, Haveli																		
Village			PUNE																		
District - Taluka			Pune-Haveli																		
PIN Code			411030																		
Year of Establishment			2020																		
Telephone No. (With STD code)			020-24456589																		
Mobile Number & WhatsApp number			9890390344 WhatsApp number-9890390344																		
E-Mail ID & Alternate E-Mail ID			naralkarinstitute86@gmail.com, admin.office@naralkarinstitute.edu.in																		
Web Site			naralkarinstitute.edu.in																		
Whether Land or Building Allotted by the government or public body			No.																		
Type of Land			On Ownership																		
Location of College			Within Municipal Councils																		
College is established/located in Hilly Area/Tribal Area			No.																		
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)			No.																		
NAAC Accreditation (Accreditation must be valid as on date)			No																		
Whether college is autonomous			No																		
College NIRF Ranking within top 500 if any			No																		
Ph.D Holders percentage of Total Teaching Staff			40 %																		
Total number of research publications in International journals & patents filed by the college			5																		
Placement of students			54																		
Name of the Director / Principal of the Institution			DR.MAHESH LAXMIKANT ABALE																		
Person duly authorised in terms of section 2 (I) of the Act			DR.MAHESH LAXMIKANT ABALE Designation: DIRECTOR Mobile No: 9923191480																		
Sanctioned Intake capacity as per AICTE/PCI/COA/ University			Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed													
			1	MBA	240	221	224	224													
<b>Bank Details of Institute/College</b>																					
Sr. No	Bank Name	Account No	Branch Name																		
1	INDIAN BANK	453182959	INDIAN BANK PUNE CITY																		
2	HDFC BANK	50100521967005	BHANDARKAR ROAD PUNE																		
<b>Form B2</b>																					
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)							I Year	II Year	III Year	IV Year	V Year	VI Year									
							108	118	0	0	0	0									
(B) Total No PIO / Foreign National Students for the Course							0	0	0	0	0	0									
Year of recognition by respective council							2020														
Name of the University/Board/Affiliated Body to which this course is affiliated							Pune University														
Whether Permitted by State Govt.							Yes														
Hostel Facility Status																					
Total No. of Laboratories in the Department							0														
Total cost of Equipment in the Department (Rs. in Lakhs)							0 Rs. In Lakhs														
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition							A) UG	0 Rs. In Lakhs													
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition							B) PG	2543539 Rs. In Lakhs													
Whether Library facility is available (Departmental) Excluding Central Library if yes give details			No. of Titles		319																
			No. of Books available		1003																
			No. of Journals subscribed In current year		12																
B) Carpet Area in Use for Library (in Sq. Mtr.)			112.35																		
c) Facilities in Department - Library			1.		-																
			2.		-																
			3.		-																
			4.		-																
No. of Staff																					
Teaching Staff			As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts													
				Regular	Adhoc	Contract															
a) Professors			1	1	0	0	1														
b) Assistant Professors / HOD			11	8	0	0	8	3													
c) Lecturers			0	0	0	0	0														
<b>Form B4</b>																					
Student - Teacher Ratio			Total Number of Teachers	Sanctioned Intake :240			Student on Roll : 221														
a) With approved staff			7	Student - Teacher Ratio = 34:1			Student - Teacher Ratio = 32:1														
b) With (approved adhoc + contract) staff			9	Student - Teacher Ratio = 27:1			Student - Teacher Ratio = 25:1														
Non Teaching Staff (in the Department)			As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts													
				Regular	Adhoc	Contract															
a) Technical			2	2	0	0	2														
b) Non- Technical			4	4	0	0	4														

c) Class- IV	5	5	0	0	5			
<b>Total</b>		<b>11</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>0</b>		
<b>Ratio of Non - Teaching - Teaching Staff</b>		1.2						
Form B5								
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)					Y		
16	Whether Building as owned / <u>Rental by college/</u> Institute:					O		
	b) if owned built-up area in 2324 Sq.Mtr.							
	Capital investment (Amount Rs. in Lakhs)					0		
Recurring annual expenditure (Amount Rs. in Lakhs)					482000000			
b) If Rental Built-up area in 0 Sq.Mtr.								
Annual Expenditure (Amount Rs. in Lakhs)					0			
College / Institute					0			
Other					0			
Total					0			
17	Mention relation of the landlord with the College / Institute if Any					-		
<b>Projected Addition</b>			<b>College / Institute / Hostel</b>					
<b>Particulars</b>			<b>2022-23 (Rs.)</b>	<b>2023-24 (Rs.)</b>	<b>2024-25 (Rs.)</b>			
a.	Land(area )		0	0	0			
b.	Building (Built-up area in Sq. Mtr.)		0	0	0			
c.	Lab / Work shop		0	0	0			
d.	Laboratory equipments		0	0	0			
e.	Books		132395	350000	150000			
f.	Furniture & dead stock		344880	50000	300000			
g.	Vehicals		0	0	0			
h.	Others		0	0	0			
<b>Total</b>			<b>477275</b>	<b>400000</b>	<b>450000</b>			
Form B9								
<b>Fees collected during last year per student for UG course</b>								
Year		No of Students		fees collected(Rs.)				
2022-23								
1 <sup>st</sup> Year		0		0				
2 <sup>nd</sup> Year		0		0				
3 <sup>rd</sup> Year		0		0				
4 <sup>th</sup> Year		0		0				
5 <sup>th</sup> Year		0		0				
<b>Fees collected during last year per student for PG course</b>								
Year		No of Students		fees collected(Rs.)				
2022-23								
1 <sup>st</sup> Year		108		9624260				
2 <sup>nd</sup> Year		118		8215591				
Fees collected (2022-23) per student for UG/PG course		UG Course - 0						
		PG Course - 93000						
No of Students of 1st year		Average fees collected per student(Amount in Rs.)		Total fees collected (Amount Rs. in Lakhs)				
a) Indian (Govt. Quota + Management)		0		0				
b) PIO + Foreign National		0		0				
Form B10								
(A)			<b>Administrative Staff in the Institute / College</b>					
<b>Name of the Principal / Director</b>			DR.MAHESH LAXMIKANT ABALE					
<b>Regular incharge</b>			Regular					
<b>Pay Scale</b>			37400 67000					
Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	PATANKAR GAURI PRABHAS	Regular	2006-03-16	2006-03-16	MBA	Administrator	15600-39100	
2	WADKE SNEHAL MANOJ	Regular	1998-07-01	1998-07-01	MBA	Administrator	9300-34800	775626
3	JOSHI LALITKUMAR BABANRAO	Regular	1991-04-01	1991-04-01	MBA	Administrator	9300-34800	890565
4	GANDHE UMESH SHANTARAM	Regular	1991-04-01	1991-04-01	MBA	Administrator	5200-20200	657780
5	HALDULE MANJUSHA YOGESH	Regular	1996-02-01	1996-02-01	MBA	Administrator	5200-20200	506415
6	VIDHATE PRASAD BALKRUSHNA	Regular	2021-03-01	2021-03-01	MBA	Administrator	0	331500
7	KAMTHE SONBA HARIBA	Regular	1990-04-01	1990-04-01	MBA	Administrator	5200-20200	458400
8	BHARNE SHIVAJI SITARAM	Regular	1989-07-01	1989-07-01	MBA	Administrator	5200-20200	445557
9	TAMCHIKAR PRAKASH MANIK	Regular	1999-07-12	1999-07-12	MBA	Administrator	4440-7440	397854
10	JALINDRE SAGAR GULABRAO	Regular	1998-06-01	1998-06-01	MBA	Administrator	4440-7440	333471
11	BHARNE RAMESH LAXMAN	Regular	1991-03-06	1991-03-06	MBA	Administrator	4440-7440	421701
12	LALBEGI DEVENDRA DULICHAND	Temporary	2021-04-05	2021-04-05	MBA	Administrator	0	51000
13	DESHMUKH SHITAL OMPRAKASH	Adhoc	2021-01-01	2021-01-01	MBA	Teaching	15639-39100	1130145
14	BHAMBURE PRADNYA SWAROOP	Regular	2007-09-04	2007-09-04	MBA	Teaching	15600-39100	1066926
15	DANI SARANG ANNASAHAB	Adhoc	2021-01-01	2021-01-01	MBA	Teaching		726000
16	JOSHI MANASI SANDIP	Adhoc	2021-02-01	2021-02-01	MBA	Teaching		489000
17	ABALE MAHESH LAXMIKANT	Regular	2019-06-27	2019-06-27	MBA	Teaching	37400-67000	25,34,160
18	BHALERAO VINAY GAJANAN	Adhoc	2022-01-17	2022-01-17	MBA	Teaching		690000
19	PATHAK ABHAY ANANT	Adhoc	2022-02-10	2022-02-10	MBA	Teaching		510000
20	BANGAR JAYDUTT GNYANDEO	Adhoc	2022-02-01	2022-02-01	MBA	Teaching		
21	TONDSE RITESH SURESH	Adhoc	2022-12-01	2022-12-01	MBA	Teaching		200000
22	TIWARI RUCHIKA MURLIDHAR	Adhoc	2022-11-01	2022-11-01	MBA	Teaching		87651
(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)								
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing	Whether teaching staff is in excess of required staff as per staffing	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of		

				pattern	patterns	required staff
1	MBA	240	30:1	3	0	3
<b>(d) Teaching To Non-Teaching Ratio -</b>						
		Ratio	As per Council Norms			
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:1	1:1			
<b>VERIFICATION</b>						
(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)						
I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(I) of the Act to submit the same and verify it.						
Date	 <b>DIRECTOR</b> Prin. N. G. Naralkar Institute of Career Development & Research, Pune					
Place						
						
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.						

DTE Code - MB6966  
Choice Code - 696610110  
S. P. Mandali's  
Prin. N. G. Naralkar Institute of  
Career Development & Research  
536, Shaniwar Peth, Pune - 411 030

FORM-C Central Library Facility			
Total No of student in the institute		226	
Reading hall capacity		60	
Total carpet Area Sq.Mtr.		112.35	
a)	No. of Titles	421	
b)	No. of Books	1516	
c)	No. of National Journals	6	
d)	No. of International Journals	6	
e)	Non-Teaching Journals	02	
<b>Total Cost of</b>			
f)	a) Books	629090	Lakhs
	b) Subscription for Journal	32790	Lakhs
g)	Cost of Furniture	0	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	100
j)	No. of Computer available in the Library	PIII	0
		PIV	10
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	0	
Date			
Place			
<p style="text-align: center;">   <b>DIRECTOR</b>  Prin. N. G. Naralkar Institute of  Career Development &amp; Research, Pune </p>			
			
Signature and Seal of person authorized in terms of section 2 (I) of the Act with Code No.			

**DTE Code - MB6966**  
**Choice Code - 696610110**  
**S. P. Mandali's**  
**Prin. N. G. Naralkar Institute of**  
**Career Development & Research**  
**636, Shaniwar Peth, Pune - 411 030**

FORM-D Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available		Y	
2	Number of PIII or equivalent and above PC available		82	
3	Whether legal licenses of System & Application Software available?		Y	
4	Number of System Software's available		01	
5	Number of Applications Software's available		10	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		03	
7	Number of Scanners available		03	
8	Total cost of the printers and scanners		52500	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y	
10	Whether the Campus is Networked.		Y	
11	Whether the Laboratories are Networked through LAN		Y	
12	Whether is internet connection is available		Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		broadband	
14	Specify Bandwidth available		100	
15	Specify compression ratio		1:1	
16	Cost of Hardware in Computer Center	Rs. Lakhs	7500	
17	Cost of Software in Computer Center	Rs. Lakhs	124332	
18	Cost of Furniture in Computer Center	Rs. Lakhs	0	
19	Annual fee of the Internet Services in	Rs. Lakhs	26969	
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	N	0	-
	2. System Analyst	N	0	-
	3. Computer Programmer	N	0	-
	4. Computer Operator	N	0	-
	5. Non - Teaching Staff	Y	1	9300-15600
	6. Maintenance Staff	N	0	-
Date				
Place				

**DIRECTOR**

Prin. N. G. Naralkar Institute of  
Career Development & Research, Pune

Signature and Seal of person authorized in terms of section 2 (i) of the Act with Code No.

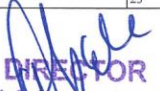

**DTE Code - MB6966**

**Choice Code - 696610110**

**S. P. Mandali's**

Prin. N. G. Naralkar Institute of  
Career Development & Research  
536, Shaniwar Peth, Pune - 411 030



FORM-E			
(A) Details of Teaching and Non Teaching staff for the Accounting Year 2022-23			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	DIRECTOR	1	1
2	ASSOCIATE PROFESSOR	3	1
3	ASSISTANT PROFESSOR	8	7
4	LIBRARIAN	1	1
5	ASSISTANT ACCOUNTANT	1	1
6	SENIOR CLERK	1	1
7	JUNIOR CLERK	1	1
8	SENIOR INSTRUCTOR	1	1
9	HARDWARE ENGINEER	1	1
10	PEONS	5	5
Total		23	20
Date	 <b>DIRECTOR</b> Prin. N. G. Naralkar Institute of Career Development & Research, Pune		
Place			
			

Signature and Seal of person authorised in terms of section 2 (b) of the Act with Code No.

DTE Code - MB6966  
Choice Code - 696610110  
S. P. Mandali's  
Prin. N. G. Naralkar Institute of  
Career Development & Research  
536, Shaniwar Peth, Pune - 411 030

## FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



### Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	MB6966 - S.P MANDAL'S PRIN N.G.NARALKAR INSTITUTE OF CAREER DEVELOPMENT AND RESEARCH
Address	536 SHANIWAR PETH APPA BALWANT CHOWK PUNE 411 030 ,Pune, Haveli

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

Income Details			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	MBA	Non FRA	Hostel	Hospital	Trust
1	TUTION FEE	16139221	16139221	0	0	0	0
2	DEVELOPMENT FEE	1700630	1700630	0	0	0	0
3	SALE OF PROSPECTUS	112000	112000	0	0	0	0
4	ALLUMNI ASSOCIATION	9500	9500	0	0	0	0
5	MISCELLANEOUS RECEIPTS	126176	126176	0	0	0	0
<b>Total Income</b>		18087527	18087527	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	MBA	Non FRA	Hostel	Hospital	Trust
1	All Receipts other than above under whatsoever hea	58192	Total 58192 Deductible 58192	0	0	0	0
2	Alumni fees	9500	Total 9500 Deductible 9500	0	0	0	0
3	Bank Interest Income	67984	Total 67984 Deductible 67984	0	0	0	0
4	Sale of Prospectors Brochure	112000	Total 112000 Deductible 112000	0	0	0	0
5	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	1700630	Total 1700630 Deductible 1700630	0	0	0	0
6	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	16139221	Total 16139221 Deductible 16139221	0	0	0	0
<b>Total Income</b>		18087527	18087527	0	0	0	0
<b>Total Deductible Income</b>		18087527	18087527				

Expenses Details			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	MBA	Non FRA	Hostel	Hospital	Trust
1	FACULTY DEVELOPMENT PROGRAMME	9180	9180	0	0	0	0
2	STAFF WELFARE	44743	44743	0	0	0	0
3	TRAINING AND PLACEMENT	12680	12680	0	0	0	0
4	INDUCTION PROGRAM	216203	216203	0	0	0	0
5	SALARY - TEACHING STAFF	8814594	8814594	0	0	0	0
6	CONTRIBUTION TO GRATUITY FUND - TEACHING STAFF	553757	553757	0	0	0	0
7	CONTRIBUTION TO PF - TEACHING STAFF	185880	185880	0	0	0	0
8	ADMIN CHARGES PF - TEACHING STAFF	16950	16950	0	0	0	0
9	PAYMENT TO VISITING FACULTIES	327987	327987	0	0	0	0
10	SALARY - NON TEACHING STAFF	5269869	5269869	0	0	0	0
11	GUEST LECTURE	102467	102467	0	0	0	0
12	CONTRIBUTION TO GRATUITY FUND - NON TEACHING STAFF	323586	323586	0	0	0	0
13	CONTRIBUTION TO PF - NON TEACHING STAFF	200040	200040	0	0	0	0
14	ADMIN CHARGES PF - NON TEACHING STAFF	22530	22530	0	0	0	0
15	LIBRARY EXPENSES	9630	9630	0	0	0	0
16	OTHER ACTIVITIES-STUDENT	90032	90032	0	0	0	0
17	GATHERING - STUDENT	147038	147038	0	0	0	0
18	SPORTS ACTIVITY - STUDENT	4987	4987	0	0	0	0
19	FUNCTION AND FESTIVAL	46186	46186	0	0	0	0
20	SEMINAR NOMINATION - STAFF	60315	60315	0	0	0	0

21	JOURNALS	32790	32790	0	0	0	0
22	NEWS PAPER AND PERIODICALS	39813	39813	0	0	0	0
23	AFFILIATION AND REGISTRATION	269900	269900	0	0	0	0
24	MEMBERSHIP FEE	43370	43370	0	0	0	0
25	ADMIN CHARGES - S P MANDALI	517790	517790	0	0	0	0
26	PRINTING AND STATIONERY	170156	170156	0	0	0	0
27	ELECTRICITY EXPENSES	327230	327230	0	0	0	0
28	REPAIRING OF ELECTRICITY	60895	60895	0	0	0	0
29	POSTAGE AND COURIER	13497	13497	0	0	0	0
30	TELEPHONE	47362	47362	0	0	0	0
31	INTERNET EXPENSES	36746	36746	0	0	0	0
32	TRAVELLING AND CONVEYANCE	123749	123749	0	0	0	0
33	BANK CHARGES	4590	4590	0	0	0	0
34	REPAIRS AND MAINTENANCE AND REVENUE EXPENSES - FUR	295157	295157	0	0	0	0
35	PROPERTY INSURANCE	23033	23033	0	0	0	0
36	ADVERTISEMENT	84678	84678	0	0	0	0
37	PROMOTIONAL AND BRANDING	213080	213080	0	0	0	0
38	GARDEN EXPENSES	70	70	0	0	0	0
39	PROFESSIONAL FEE	97070	97070	0	0	0	0
40	RENT, RATE AND TAXES	1147	1147	0	0	0	0
41	PROF TAX RECTIFICATION	3600	3600	0	0	0	0
42	MEETING EXPENSES	44774	44774	0	0	0	0
43	INTEREST, FINE, PENALTIES TO GOVT	10478	10478	0	0	0	0
44	INCIDENTAL	99037	99037	0	0	0	0
45	REFRESHMENT AND TEA EXPENSES	36771	36771	0	0	0	0
46	GAS AND CUTLARY	2120	2120	0	0	0	0
47	EXPENSES IN RESPECT OF PROPERTIES	584684	584684	0	0	0	0
48	AUDIT FEES	11800	11800	0	0	0	0
49	MISCELLANEOUS EXPENSES	14914	14914	0	0	0	0
50	DEPRECIATION	1157364	1157364	0	0	0	0
<b>Total Expenses</b>		<b>20826319</b>	<b>20826319</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Expenses Conversion Details							
Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			MBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	8814594	Total 8814594 Paid 8814594 Provision for Unpaid 0 Claimed 8814594	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	185880	Total 185880 Paid 185880 Provision for Unpaid 0 Claimed 185880	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	16950	Total 16950 Paid 16950 Provision for Unpaid 0 Claimed 16950	0	0	0	0
Salary - Teaching Staff	Gratuity paid	553757	Total 553757 Paid 553757 Provision for Unpaid 0 Claimed 553757	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	5269869	Total 5269869 Paid 5269869 Provision for Unpaid 0 Claimed 5269869	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	200040	Total 200040 Paid 200040 Provision for Unpaid 0 Claimed 200040	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	22530	Total 22530 Paid 22530 Provision for	0	0	0	0



			Unpaid 0 Claimed 22530				
Salary of Non-Teaching Staff- Regular/Adhoc	Leave Encashment	44743	Total 44743 Paid 44743 Provision for Unpaid 0 Claimed 44743	0	0	0	0
Salary of Non-Teaching Staff- Regular/Adhoc	Gratuity paid	323586	Total 323586 Paid 323586 Provision for Unpaid 0 Claimed 323586	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Visiting Faculties Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	327987	Total 327987 Claimed 327987	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Guest Lecturer Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	102467	Total 102467 Claimed 102467	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	60000	Total 60000 Claimed 60000	0	0	0	0
Affiliation	University Affiliation Fee Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	39500	Total 39500 Claimed 39500	0	0	0	0
Insurance	Building Insurance Upload copy of Insurance policy made towards Building	66278	Total 66278 Claimed 66278	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	23033	Total 23033 Claimed 23033	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building Upload - Item wise List with course wise bifurcation	260127	Total 260127 Claimed 260127	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List with course wise bifurcation	164386	Total 164386 Claimed 164386	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, A.C. Fire System, Computer Hardware etc. Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	67334	Total 67334 Claimed 67334	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc. Upload - Item wise List with course wise bifurcation	124332	Total 124332 Claimed 124332	0	0	0	0
Audit Fees	Audit Fee - College	11800	Total 11800 Claimed 11800	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload Processing Fee/Review fee paid to Fees Regulating Authority	80000	Total 80000 Claimed 80000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload - Processing fee paid to Admission Regulating Authority	68000	Total 68000 Claimed 68000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	28699	Total 28699 Claimed 28699	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	104599	Total 104599 Claimed 104599	0	0	0	0
Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	51912	Total 51912 Claimed 51912	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	147040	Total 147040 Claimed 147040	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	4987	Total 4987 Claimed 4987	0	0	0	0
Expenses related to Students	4. Training & placement expenses Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	12680	Total 12680 Claimed 12680	0	0	0	0
Expenses related to Students	6. Induction Program	216203	Total 216203 Claimed 216203	0	0	0	0

Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 Upload Separate list to be attached providing details of expenditure itemwise	90032	Total 90032 Claimed 90032	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	4590	Total 4590 Claimed 4590	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	69495	Total 69495 Claimed 69495	0	0	0	0
Professional Charges	Consultancy Fees - Legal Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of IDS deducted.	77670	Total 77670 Claimed 77670	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.) Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	31200	Total 31200 Claimed 31200	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	44774	Total 44774 Claimed 44774	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	38891	Total 38891 Claimed 38891	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	123749	Total 123749 Claimed 123749	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	36745	Total 36745 Claimed 36745	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	47362	Total 47362 Claimed 47362	0	0	0	0
Communication Expenses	Postage, Courier Charges	13497	Total 13497 Claimed 13497	0	0	0	0
Printing and Stationery	Prospectus printing	40969	Total 40969 Claimed 40969	0	0	0	0
Printing and Stationery	Exam papers and form printing	43900	Total 43900 Claimed 43900	0	0	0	0
Printing and Stationery	Other stationary	85286	Total 85286 Claimed 85286	0	0	0	0
Establishment Expenses	Electricity Upload Electricity Bill and Receipts	327230	Total 327230 Claimed 327230	0	0	0	0
Establishment Expenses	Gardening Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	70	Total 70 Claimed 70	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc. Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	76850	Total 76850 Claimed 76850	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above Upload - Itemwise list of expenses, with the particulars	1007359	Total 1007359 Claimed 1007359	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1157364	Total 1157364 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	115973	Total 115973 Claimed 115973	0	0	0	0
<b>Total Expenses</b>		<b>20826319</b>	<b>20826319</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Claimed Expenses</b>		<b>19668955</b>					

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist  
Sr. No. \_\_\_\_\_

Date: / /

Verified by

(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2024-25

## FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



### Online Fee Approval Proposal for Academic Year 2024-25

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

Name of the College/Institute: S.P.MANDAL'S PRIN N.G.NARALKAR INSTITUTE OF CAREER DEVELOPMENT AND RESEARCH  
Code: MB6966  
Location: 536 SHANIWAR PETH APPA BALWANT CHOWK PUNE 411 030, Pune, Haveli

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No	Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16
1	Teaching	Regular	Approved	Yes	ABALE MAHESH LAXMIKANT	DIRECTOR	27-06-2019	NA	MBA	Applicable and Submitted	50100317877710	hdfc bank	Nationalized / Private / Scheduled	2534360	Bank Transfer	19,90,060	2534160
2	Teaching	Adhoc	Approved	Yes	DESHMUKH SHITAL OMPRAKASH	ASSOCIATE PROFESSOR	01-01-2021	NA	MBA	Applicable and Submitted	50100373279912	hdfc bank	Nationalized / Private / Scheduled	1130145	Bank Transfer	1021845	1130145
3	Teaching	Regular	Approved	Yes	BHAMBURE PRADNYA SWAROOP	ASSISTANT PROFESSOR	04-09-2007	NA	MBA	Applicable and Submitted	50100317877087	hdfc bank	Nationalized / Private / Scheduled	1066926	Bank Transfer	951082	1066926
4	Teaching	Adhoc	Approved	Yes	DANI SARANG ANNASAHEB	ASSISTANT PROFESSOR	01-01-2021	NA	MBA	Applicable and Submitted	50100229572743	hdfc bank	Nationalized / Private / Scheduled	726000	Bank Transfer	668700	726000
5	Teaching	Adhoc	Approved	Yes	BHALERAO VINAY GAJANAN	ASSISTANT PROFESSOR	17-01-2022	NA	MBA	Applicable and Submitted	50100317877048	hdfc bank	Nationalized / Private / Scheduled	690000	Bank Transfer	662900	690000
6	Teaching	Adhoc	Approved	Yes	PATHAK ABHAY ANANT	ASSISTANT PROFESSOR	10-02-2022	NA	MBA	Applicable and Submitted	50100317877051	hdfc bank	Nationalized / Private / Scheduled	510000	Bank Transfer	507500	510000
7	Teaching	Adhoc	Approved	Yes	JOSHI MANASI SANDIP	ASSISTANT PROFESSOR	01-02-2021	NA	MBA	Applicable and Submitted	50100317877341	hdfc bank	Nationalized / Private / Scheduled	489000	Bank Transfer	464700	489000
8	Teaching	Adhoc	Not Approved	Yes	BANGAR JAYDUTT GNYANDEO	ASSISTANT PROFESSOR	01-02-2022	07-09-2022	MBA	Applicable and Submitted	50100521967005	hdfc bank	Nationalized / Private / Scheduled	200000	Cheque		200000
9	Teaching	Adhoc	Not Approved	Yes	TONDSE RITESH SURESH	ASSISTANT PROFESSOR	01-12-2022	NA	MBA	Applicable and Submitted	50100585338776	hdfc bank	Nationalized / Private / Scheduled	200000	Bank Transfer	199100	200000
10	Teaching	Adhoc	Not Approved	Yes	TIWARI RUCHIKA MURLIDHAR	ASSISTANT PROFESSOR	01-11-2022	NA	MBA	Applicable and Submitted	50100585338813	hdfc bank	Nationalized / Private / Scheduled	87651	Bank Transfer	86551	87651
11	Administration	Regular	Approved	Yes	PATANKAR GAURI PRABHAS	LIBRARIAN	16-03-2006	NA	MBA	Applicable and Submitted	50100317877736	hdfc bank	Nationalized / Private / Scheduled	1180512	Bank Transfer		1180512
12	Administration	Regular	Not Approved	No	JOSHI LALITKUMAR BABANRAO	ASSISTANT ACCOUNTANT	01-04-1991	NA	MBA	Applicable and Submitted	50100317877022	hdfc bank	Nationalized / Private / Scheduled	890565	Bank Transfer	813681	890565
13	Administration	Regular	Not Approved	No	WADKE SNEHAL MANOJ	SENIOR INSTRUCTOR	01-07-1998	NA	MBA	Applicable and Submitted	50100317877621	hdfc bank	Nationalized / Private / Scheduled	775626	Bank Transfer	702854	775626
14	Administration	Regular	Not Approved	No	GANDHIE UMESH SHANTARAM	SENIOR CLERK	01-04-1991	NA	MBA	Applicable and Submitted	50100317877061	hdfc bank	Nationalized / Private / Scheduled	657780	Bank Transfer	632936	657780
15	Administration	Regular	Not Approved	No	HALDULE MANJUSHA YOGESH	JUNIOR CLERK	01-02-1996	NA	MBA	Applicable and Submitted	50100317877101	hdfc bank	Nationalized / Private / Scheduled	506415	Bank Transfer	464423	506415
16	Administration	Regular	Not Approved	No	KAMTHE SONBA HARIBA	PEONS	01-04-1990	NA	MBA	Applicable and Submitted	50100317877111	hdfc bank	Nationalized / Private / Scheduled	458400	Bank Transfer	415616	458400
17	Administration	Regular	Not Approved	No	BHARNE SHIVAJI SITARAM	PEONS	01-07-1989	NA	MBA	Applicable and Submitted	50100317877035	hdfc bank	Nationalized / Private / Scheduled	445557	Bank Transfer	399413	445557
18	Administration	Regular	Not Approved	No	BHARNE RAMESH LAXMAN	PEONS	06-03-1991	NA	MBA	Applicable and Submitted	50100317877634	hdfc bank	Nationalized / Private / Scheduled	421701	Bank Transfer	388577	421701
19	Administration	Regular	Not Approved	No	TAMCHIKAR PRAKASH MANIK	PEONS	12-07-1999	NA	MBA	Applicable and Submitted	50100317877074	hdfc bank	Nationalized / Private / Scheduled	397854	Bank Transfer	369089	397854
20	Administration	Regular	Not Approved	No	JALINDRE SAGAR GULABRAO	PEONS	01-06-1998	NA	MBA	Applicable and Submitted	50100526506767	hdfc bank	Nationalized / Private / Scheduled	333471	Bank Transfer	291371	333471

21	Administration	Regular	Not Approved	No	VIDHATE PRASAD BALKRUSHNA	HARDWARE ENGINEER	01-03-2021	NA	MBA	Applicable and Submitted	50100317877647 hdfc bank	Nationalized / Private / Scheduled	331500	Bank Transfer	307400	331500
22	Administration	Temporary	Not Approved	No	LALBEGI DEVENDRA DULICHAND	PEONS	05-04-2021	NA	MBA	Applicable and Submitted	50100571731196 hdfc bank	Nationalized / Private / Scheduled	51000	Bank Transfer	44880	51000
Total Teaching Faculty					10		Total Non Teaching Faculty					12				
Total Approved Faculty					8		Total Non Approved Faculty (Including Proposal Sent for Approval)					14				
Total Annual Salary - Teaching												7634082 ( 54%)				
Total Annual Salary - Administration												6450381 (46%)				
Total Annual Salary												14084463				
Total Basic Pay												6498871				
Total Grade Pay												592300				
Total HRA Pay												1140653				
Total DA Pay												5631519				
Total TA Pay												221120				
Total IT/TDS Pay												917500				
Total Institute PT/PF Pay												378720				
Total PT/PF/other statutory deduction Pay												155697				

## FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

### Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	MB6966 - S.P MANDAL'S PRIN N.G.NARALKAR INSTITUTE OF CAREER DEVELOPMENT AND RESEARCH
Address	536 SHANIWAR PETH APPA BALWANT CHOWK PUNE 411 030 ,Punc, Haveli

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

Income Details			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	MBA	Non FRA	Hostel	Hospital	Trust
1	TUTION FEE	16139221	16139221	0	0	0	0
2	DEVELOPMENT FEE	1700630	1700630	0	0	0	0
3	SALE OF PROSPECTUS	112000	112000	0	0	0	0
4	ALLUMNI ASSOCIATION	9500	9500	0	0	0	0
5	MISCELLANEOUS RECEIPTS	126176	126176	0	0	0	0
<b>Total Income</b>		18087527	18087527	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	MBA	Non FRA	Hostel	Hospital	Trust
1	All Receipts other than above under whatsoever hea	58192	Total 58192 Deductible 58192	0	0	0	0
2	Alumni fees	9500	Total 9500 Deductible 9500	0	0	0	0
3	Bank Interest Income	67984	Total 67984 Deductible 67984	0	0	0	0
4	Sale of Prospectors Brochure	112000	Total 112000 Deductible 112000	0	0	0	0
5	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)</u>	1700630	Total 1700630 Deductible 1700630	0	0	0	0
6	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)</u>	16139221	Total 16139221 Deductible 16139221	0	0	0	0
<b>Total Income</b>		18087527	18087527	0	0	0	0
<b>Total Deductible Income</b>		18087527	18087527				

Expenses Details			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	MBA	Non FRA	Hostel	Hospital	Trust
1	FACULTY DEVELOPMENT PROGRAMME	9180	9180	0	0	0	0
2	STAFF WELFARE	44743	44743	0	0	0	0
3	TRAINING AND PLACEMENT	12680	12680	0	0	0	0
4	INDUCTION PROGRAM	216203	216203	0	0	0	0
5	SALARY - TEACHING STAFF	8814594	8814594	0	0	0	0
6	CONTRIBUTION TO GRATUITY FUND - TEACHING STAFF	553757	553757	0	0	0	0
7	CONTRIBUTION TO PF - TEACHING STAFF	185880	185880	0	0	0	0
8	ADMIN CHARGES PF - TEACHING STAFF	16950	16950	0	0	0	0
9	PAYMENT TO VISITING FACULTIES	327987	327987	0	0	0	0
10	SALARY - NON TEACHING STAFF	5269869	5269869	0	0	0	0
11	GUEST LECTURE	102467	102467	0	0	0	0
12	CONTRIBUTION TO GRATUITY FUND - NON TEACHING STAFF	323586	323586	0	0	0	0
13	CONTRIBUTION TO PF - NON TEACHING STAFF	200040	200040	0	0	0	0
14	ADMIN CHARGES PF - NON TEACHING STAFF	22530	22530	0	0	0	0
15	LIBRARY EXPENSES	9630	9630	0	0	0	0
16	OTHER ACTIVITIES-STUDENT	90032	90032	0	0	0	0
17	GATHERING - STUDENT	147038	147038	0	0	0	0
18	SPORTS ACTIVITY - STUDENT	4987	4987	0	0	0	0

19	FUNCTION AND FESTIVAL	46186	46186	0	0	0	0
20	SEMINAR NOMINATION - STAFF	60315	60315	0	0	0	0
21	JOURNALS	32790	32790	0	0	0	0
22	NEWS PAPER AND PERIODICALS	39813	39813	0	0	0	0
23	AFFILIATION AND REGISTRATION	269900	269900	0	0	0	0
24	MEMBERSHIP FEE	43370	43370	0	0	0	0
25	ADMIN CHARGES - S P MANDALI	517790	517790	0	0	0	0
26	PRINTING AND STATIONERY	170156	170156	0	0	0	0
27	ELECTRICITY EXPENSES	327230	327230	0	0	0	0
28	REPAIRING OF ELECTRICITY	60895	60895	0	0	0	0
29	POSTAGE AND COURIER	13497	13497	0	0	0	0
30	TELEPHONE	47362	47362	0	0	0	0
31	INTERNET EXPENSES	36746	36746	0	0	0	0
32	TRAVELLING AND CONVEYANCE	123749	123749	0	0	0	0
33	BANK CHARGES	4590	4590	0	0	0	0
34	REPAIRS AND MAINTENANCE AND REVENUE EXPENSES - FUR	295157	295157	0	0	0	0
35	PROPERTY INSURANCE	23033	23033	0	0	0	0
36	ADVERTISEMENT	84678	84678	0	0	0	0
37	PROMOTIONAL AND BRANDING	213080	213080	0	0	0	0
38	GARDEN EXPENSES	70	70	0	0	0	0
39	PROFESSIONAL FEE	97070	97070	0	0	0	0
40	RENT, RATE AND TAXES	1147	1147	0	0	0	0
41	PROF TAX RECTIFICATION	3600	3600	0	0	0	0
42	MEETING EXPENSES	44774	44774	0	0	0	0
43	INTEREST, FINE, PENALTIES TO GOVT	10478	10478	0	0	0	0
44	INCIDENTAL	99037	99037	0	0	0	0
45	REFRESHMENT AND TEA EXPENSES	36771	36771	0	0	0	0
46	GAS AND CUTLARY	2120	2120	0	0	0	0
47	EXPENSES IN RESPECT OF PROPERTIES	584684	584684	0	0	0	0
48	AUDIT FEES	11800	11800	0	0	0	0
49	MISCELLANEOUS EXPENSES	14914	14914	0	0	0	0
50	DEPRECIATION	1157364	1157364	0	0	0	0
<b>Total Expenses</b>		<b>20826319</b>	<b>20826319</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Expenses Conversion Details							
Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			MBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	8814594	Total 8814594 Paid 8814594 Provision for Unpaid 0 Claimed 8814594	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	185880	Total 185880 Paid 185880 Provision for Unpaid 0 Claimed 185880	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	16950	Total 16950 Paid 16950 Provision for Unpaid 0 Claimed 16950	0	0	0	0
Salary - Teaching Staff	Gratuity paid	553757	Total 553757 Paid 553757 Provision for Unpaid 0 Claimed 553757	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	5269869	Total 5269869 Paid 5269869 Provision for Unpaid 0 Claimed 5269869	0	0	0	0

Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	200040	Total 200040 Paid 200040 Provision for Unpaid 0 Claimed 200040	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	22530	Total 22530 Paid 22530 Provision for Unpaid 0 Claimed 22530	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Leave Encashment	44743	Total 44743 Paid 44743 Provision for Unpaid 0 Claimed 44743	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	323586	Total 323586 Paid 323586 Provision for Unpaid 0 Claimed 323586	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Visiting Faculties <u>Upload List of Visiting faculties, Qualifications, Amount Paid to individual &amp; Mode of Payment (Cash/ Cheque/Bank)</u>	327987	Total 327987 Paid 327987 Provision for Unpaid 0 Claimed 327987	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Guest Lecturer <u>Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual &amp; Mode of Payment (Cash/ Cheque/Bank)</u>	102467	Total 102467 Paid 102467 Provision for Unpaid 0 Claimed 102467	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority <u>Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.</u>	60000	Total 60000 Paid 60000 Provision for Unpaid 0 Claimed 60000	0	0	0	0
Affiliation	University Affiliation Fee <u>Upload the receipt showing acknowledgement of Affiliation Fees paid to the University.</u>	39500	Total 39500 Paid 39500 Provision for Unpaid 0 Claimed 39500	0	0	0	0
Insurance	Building Insurance <u>Upload copy of Insurance policy made towards Building</u>	66278	Total 66278 Paid 66278 Provision for Unpaid 0 Claimed 66278	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance <u>Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc</u>	23033	Total 23033 Paid 23033 Provision for Unpaid 0 Claimed 23033	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building <u>Upload - Item wise List with course wise bifurcation</u>	260127	Total 260127 Paid 260127 Provision for Unpaid 0 Claimed 260127	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance <u>Upload - Item wise List with course wise bifurcation</u>	164386	Total 164386 Paid 164386 Provision for Unpaid 0 Claimed 164386	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc. <u>Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document</u>	67334	Total 67334 Paid 67334 Provision for Unpaid 0 Claimed 67334	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc. <u>Upload - Item wise List with course wise bifurcation</u>	124332	Total 124332 Paid 124332 Provision for Unpaid 0 Claimed 124332	0	0	0	0
Audit Fees	Audit Fee - College	11800	Total 11800 Paid 11800 Provision for Unpaid 0 Claimed 11800	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority <u>Upload Processing Fee/Review fee paid to Fees Regulating Authority.</u>	80000	Total 80000 Paid 80000 Provision for Unpaid 0 Claimed 80000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <u>Upload - Processing fee paid to Admission Regulating Authority.</u>	68000	Total 68000 Paid 68000 Provision for Unpaid 0 Claimed 68000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper <u>Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper</u>	28699	Total 28699 Paid 28699 Provision for Unpaid 0 Claimed 28699	0	0	0	0

Expenditure of Advertisement	Cost of other advertisements for Admissions <b>Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</b>	104599	Total 104599 Claimed 104599	0	0	0	0
Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority <b>Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper</b>	51912	Total 51912 Claimed 51912	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	147040	Total 147040 Claimed 147040	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	4987	Total 4987 Claimed 4987	0	0	0	0
Expenses related to Students	4. Training & placement expenses <b>Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.</b>	12680	Total 12680 Claimed 12680	0	0	0	0
Expenses related to Students	6. Induction Program	216203	Total 216203 Claimed 216203	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 <b>Upload Separate list to be attached providing details of expenditure itemwise</b>	90032	Total 90032 Claimed 90032	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	4590	Total 4590 Claimed 4590	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties <b>Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties</b>	69495	Total 69495 Claimed 69495	0	0	0	0
Professional Charges	Consultancy Fees - Legal <b>Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.</b>	77670	Total 77670 Claimed 77670	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.) <b>Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.</b>	31200	Total 31200 Claimed 31200	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	44774	Total 44774 Claimed 44774	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	38891	Total 38891 Claimed 38891	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	123749	Total 123749 Claimed 123749	0	0	0	0
Communication Expenses	Internet Charges <b>Upload - receipt &amp; proof of payment made to provider</b>	36745	Total 36745 Claimed 36745	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	47362	Total 47362 Claimed 47362	0	0	0	0
Communication Expenses	Postage, Courier Charges	13497	Total 13497 Claimed 13497	0	0	0	0
Printing and Stationery	Prospectus printing	40969	Total 40969 Claimed 40969	0	0	0	0
Printing and Stationery	Exam papers and form printing	43900	Total 43900 Claimed 43900	0	0	0	0
Printing and Stationery	Other stationary	85286	Total 85286 Claimed 85286	0	0	0	0
Establishment Expenses	Electricity <b>Upload Electricity Bill and Receipts</b>	327230	Total 327230 Claimed 327230	0	0	0	0
Establishment Expenses	Gardening Material <b>Upload Item wise list of expenditure with receipt(s) of payment made</b>	70	Total 70	0	0	0	0



	<u>towards amount claimed under the head of Gardening material</u>		Claimed 70				
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc. <u>Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses</u>	76850	Total 76850 Claimed 76850	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above <u>Upload - Itemwise list of expenses, with the particulars</u>	1007359	Total 1007359 Claimed 1007359	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1157364	Total 1157364 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	115973	Total 115973 Claimed 115973	0	0	0	0
<b>Total Expenses</b>		20826319	20826319	0	0	0	0
<b>Total Claimed Expenses</b>			19668955				

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Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist  
Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2024-25

## FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

### Online Fee Approval Proposal for Academic Year 2024-25

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

Name of the College/Institute: S.P MANDALI'S PRIN N.G.NARALKAR INSTITUTE OF CAREER DEVELOPMENT AND RESEARCH  
Code: MB6966  
Location: 536 SHANIWAR PETH APPA BALWANT CHOWK PUNE 411 030 ,Pune, Haveli

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No	Bank Name	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16			
1	Teaching	Regular	Approved	Yes	ABALE MAHESH LAXMIKANT	DIRECTOR	27-06-2019	NA	MBA	Applicable and Submitted	50100317877710	hdfc bank	2534360	Bank Transfer	19,90,060	2534160			
2	Teaching	Adhoc	Approved	Yes	DESHMUKH SHITAL OMPRAKASH	ASSOCIATE PROFESSOR	01-01-2021	NA	MBA	Applicable and Submitted	50100373279912	hdfc bank	1130145	Bank Transfer	1021845	1130145			
3	Teaching	Regular	Approved	Yes	BHAMBURE PRADNYA SWAROOP	ASSISTANT PROFESSOR	04-09-2022	NA	MBA	Applicable and Submitted	50100317877087	hdfc bank	1066926	Bank Transfer	951082	1066926			
4	Teaching	Adhoc	Approved	Yes	DANI SARANG ANNASAHAB	ASSISTANT PROFESSOR	01-01-2021	NA	MBA	Applicable and Submitted	50100229527243	hdfc bank	726000	Bank Transfer	668700	726000			
5	Teaching	Adhoc	Approved	Yes	BHALERAO VINAY GAJANAN	ASSISTANT PROFESSOR	17-01-2022	NA	MBA	Applicable and Submitted	50100317877048	hdfc bank	690000	Bank Transfer	662900	690000			
6	Teaching	Adhoc	Approved	Yes	PATHAK ABHAY ANANT	ASSISTANT PROFESSOR	10-02-2022	NA	MBA	Applicable and Submitted	50100317877051	hdfc bank	510000	Bank Transfer	507500	510000			
7	Teaching	Adhoc	Approved	Yes	JOSHI MANASI SANDIP	ASSISTANT PROFESSOR	01-02-2022	NA	MBA	Applicable and Submitted	50100317877341	hdfc bank	489000	Bank Transfer	464700	489000			
8	Teaching	Adhoc	Not Approved	Yes	BANGAR JAYDUTT GNYANDEO	ASSISTANT PROFESSOR	01-02-2022	07-09-2022	MBA	Applicable and Submitted	50100521967005	hdfc bank	200000	Cheque		200000			
9	Teaching	Adhoc	Not Approved	Yes	TONDSE RITESH SURESH	ASSISTANT PROFESSOR	01-12-2022	NA	MBA	Applicable and Submitted	50100585338776	hdfc bank	200000	Bank Transfer	199100	200000			
10	Teaching	Adhoc	Not Approved	Yes	TIWARI RUCHIKA MURLIDHAR	ASSISTANT PROFESSOR	01-11-2022	NA	MBA	Applicable and Submitted	50100585338813	hdfc bank	87651	Bank Transfer	86551	87651			
11	Administration	Regular	Approved	Yes	PATANKAR GAURI PRABHAS	LIBRARIAN	16-03-2006	NA	MBA	Applicable and Submitted	50100317877736	hdfc bank	1180512	Bank Transfer		1180512			
12	Administration	Regular	Not Approved	No	JOSHI LALITKUMAR BABANRAO	ASSISTANT ACCOUNTANT	01-04-1991	NA	MBA	Applicable and Submitted	50100317877022	hdfc bank	890565	Bank Transfer	813681	890565			
13	Administration	Regular	Not Approved	No	WADKE SNEHAL MANOJ	SENIOR INSTRUCTOR	01-07-1998	NA	MBA	Applicable and Submitted	50100317877621	hdfc bank	775626	Bank Transfer	702854	775626			
14	Administration	Regular	Not Approved	No	GANDHE UMESH SHANTARAM	SENIOR CLERK	01-04-1991	NA	MBA	Applicable and Submitted	50100317877061	hdfc bank	657780	Bank Transfer	632936	657780			
15	Administration	Regular	Not Approved	No	HALDULE MANJUSHA YOGESH	JUNIOR CLERK	01-02-1996	NA	MBA	Applicable and Submitted	50100317877101	hdfc bank	506415	Bank Transfer	464423	506415			
16	Administration	Regular	Not Approved	No	KAMTHE SONBA HARIBA	PEONS	01-04-1990	NA	MBA	Applicable and Submitted	50100317877111	hdfc bank	458400	Bank Transfer	415616	458400			
17	Administration	Regular	Not Approved	No	BHARNE SHIVAJI SITARAM	PEONS	01-07-1989	NA	MBA	Applicable and Submitted	50100317877035	hdfc bank	445557	Bank Transfer	399413	445557			
18	Administration	Regular	Not Approved	No	BHARNE RAMESH LAXMAN	PEONS	06-03-1991	NA	MBA	Applicable and Submitted	50100317877634	hdfc bank	421701	Bank Transfer	388577	421701			
19	Administration	Regular	Not Approved	No	TAMCHIKAR PRAKASH MANIK	PEONS	12-07-1999	NA	MBA	Applicable and Submitted	50100317877074	hdfc bank	397854	Bank Transfer	369089	397854			
20	Administration	Regular	Not Approved	No	JALINDRE SAGAR GULABRAO	PEONS	01-06-1998	NA	MBA	Applicable and Submitted	50100526506767	hdfc bank	333471	Bank Transfer	291371	333471			
21	Administration	Regular	Not Approved	No	VIDHATE PRASAD BALKRUSHNA	HARDWARE ENGINEER	01-03-2021	NA	MBA	Applicable and Submitted	50100317877647	hdfc bank	331500	Bank Transfer	307400	331500			
22	Administration	Temporary	Not Approved	No	LALBEGI DEVENDRA DULICHAND	PEONS	05-04-2021	NA	MBA	Applicable and Submitted	50100571731196	hdfc bank	51000	Bank Transfer	44880	51000			
Total Teaching Faculty					10					Total Non Teaching Faculty					12				
Total Approved Faculty					8					Total Non Approved Faculty (Including Proposal Sent for Approval)					14				
Total Annual Salary - Teaching													7634082 ( 54%)						
Total Annual Salary - Administration													6450381 (46%)						
Total Annual Salary													14084463						
Total Basic Pay													6498871						
Total Grade Pay													592300						
Total HRA Pay													1140653						
Total DA Pay													5631519						
Total TA Pay													221120						

Total IT/TDS Pay	917500
Total Institute PT/PF Pay	378720
Total PT/PF/other statutory deduction Pay	155697

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Proposal for Academic Year 2024-25

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or

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as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /

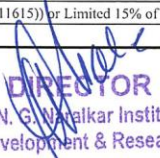
Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2024-25

## FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM MBA			
1	Name of the College/Institute: S.P MANDALI'S PRIN N.G.NARALKAR INSTITUTE OF CAREER DEVELOPMENT AND RESEARCH Code: MB6966 Stream: MBA Year: 2024-25 Location: 536 SHANIWAR PETH APPA BALWANT CHOWK PUNE 411 030 ,Pune, Haveli		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved 96500 Approved 93000 Ad-hoc 70000 Ad-hoc 80000 No Fees 0	
	b) Fee Proposed by College for AY 2024-25	<b>Proposal Status Y</b>	
	c) Year of recognition by respective council/Government :	<b>Proposed fee for 2024-25 122500 Rs.</b>	
3.	Whether undertaking on stamp paper submitted reg. refund?	2020	
4	Computation of final tuition fee and development fee:	Y	
		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	15431949	64300
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	430454	1794
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>15862403</b>	<b>66093</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2022-23	3806552	15861
4.2.1	a) Less income	247676	1032
4.2.2	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>19421279</b>	<b>80922</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (388426) whichever is lower	0	0
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>19421279</b>	<b>80922</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	1942128	8092
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	291319	1214
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 500 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N  Usage charge for building - <b>Second Shift</b> Rs. 3250 per student for total sanctioned intake	1560000	6500
4.4	Depreciation on other assets at approved rates -	1025365	4272
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>24240091</b>	<b>101000</b>
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
4.7	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b>	221	
4.8	Actual strength in the course run in Academic Year 2022-23 (No.) - <b>Second Shift</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	240	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	101000	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	101000	
4.10	Development fee (10% of 4.9.1)	10100	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>111100</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 40% - Add = 505 Research Publications in international journals & Patents - 0.50 per faculty per year - Add = 505 Placement of students - 54% - Add = 505	1515	
4.10.3	Total Development Fee (4.10 + 4.10.2-(11615)) or Limited 15% of Tuition Fee(4.9.1- (15150)) whichever is less.	11615	
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>112615</b>	
Date			
Place			

  
**DIRECTOR**  
 Prin. N. G. Naralkar Institute of  
 Career Development & Research, Pune

DTE Code - MB6966  
 Choice Code - 696610110  
 S. P. Mandali's  
 Prin. N. G. Naralkar Institute of  
 Career Development & Research  
 536, Shaniwar Peth, Pune - 411 030



Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No.

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Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)